

Profile Report for Cluster: 1
Reporting Period: 12/01/02 - 11/30/03

Adams, Allen, Huntington, Wells

I. Population Information				ercent of State opulation
Cluster Population (U.S. Census Bureau):	434,344			7.09%
Age 0 to 3 (ISDH):	19,858			7.66%
Low Birth Weight (ISDH):	1,527			7.75%
II. Cumulative child enrollment age as o 11/01/03	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population	
0 to 1 Year Olds:	158	10.83%	2.35%	
Total Number of Children Served:	1,459		7.35%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	14.3			14.1
Average Days from Referral to IFSP:	38.3			38.8
Children moving to Preschool Special Education:	178	12.20%		11.97%
Exiting Children Under 3, Services No Longer Needed:	156	10.69%		8.29%
Eligible Children who Declined Services:	42	2.88%		3.23%
Children Served Primarily in Natural Environment w/ IFSP:	11/30/03	73.25%		91.26%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/	<b>'03</b> 29			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served: \$	4,276,083.99			
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,930.83			
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
	9	968	482	
	Number of	Percent of		
	Children	Children		
/I. Race Information	Served	Served		
White/Not Hispanic:	1,100	75.394%		
African-American/Not Hispanic:	169	11.583%		
Hispanic:	63	4.318%		
American Indian/Alaskan Native:	2	0.137%		
Asian/Pacific Islander:	25	1.714%		
Other race:	0	0.000%		
Multi-Racial:	100	6.854%		

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	86	5.89%	7.84%	Other Services:	21	1.44%	0.68%
Audiology:	203	13.91%	17.49%	Physical Therapy:	512	35.09%	37.68%
Developmental Ther:	466	31.94%	41.88%	Psychology:	2	0.14%	1.93%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,416	97.05%	92.36%
Interpreter Services:	10	0.69%	0.95%	Social Work:	2	0.14%	1.22%
Medical:	0	0.00%	0.03%	Speech Therapy:	920	63.06%	55.45%
Nursing:	54	3.70%	0.43%	Transportation:	0	0.00%	0.19%
Nutrition:	10	0.69%	3.98%	Vision:	2	0.14%	0.39%
Occupational Ther:	476	32.63%	34.20%				

Source: First Steps Sidehatch Database



533

# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 2

Reporting Period: 12/01/02 - 11/30/03

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

I. Population Information							Perce Popul	ent of Stat ation
Cluster Population (U.S.		ıu):		505,993				8.26%
Age 0 to 3 (ISDH):		,		18,951				7.31%
Low Birth Weight (ISDH	):			1,545				7.84%
II. Cumulative child enrol	Iment age as	o 11/01/03	I	Number of Children Served	Percent Childre Served	n Clus	ercent of ter Target opulation	
0 to 1 Year Olds:	J			204	12.7		3.29%	
Total Number of Children	n Served:			1,602	12.7	<i>5</i> 70	8.45%	
III. Enrollment / Terminati	ion Informatio	n e						State
		,11		12.6				
Average Age at Referral Average Days from Refe				37.9				14. <sup>-</sup> 38.8
Children moving to Pres		Education:		37.9 191	11.9	2%		30.0 11.97%
Exiting Children Under 3	-		.d.	112	6.9			8.29%
Eligible Children who De		-	.u.	36	2.2			3.23%
Children Served Primaril			IFSP: 11		93.6			91.26%
Children w/ Referral to IF	•			17	30.0	<del>1</del> /∪		91.20/
Total Amount Paid on Be Clusterwide Average Pai				90,577.31 \$2,615.84				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 11	Middle 9		ttom 5% 543	
				Number of	Percent			
/I. Race Information				Children Served	Childrer Served			
White/Not Hispanic:				1,382	86.26	7%		
African-American/Not Hi	spanic:			110	6.86	6%		
Hispanic:	•			34	2.12	2%		
American Indian/Alaskar	n Native:			2	0.12	5%		
Asian/Pacific Islander:				6	0.37	5%		
Other race:				0	0.00	0%		
Multi-Racial:				68	4.24	5%		
II. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	87	5.43%	7.84%	Other Serv	ices:	5	•	0.68%
Audiology:	180	11.24%		Physical Th	nerapy:	685		
Developmental Ther:	629	39.26%		•		14	0.87%	1.93%
Health Services:	0	0.00%				1,521	94.94%	92.36%
Interpreter Services:	7	0.44%	0.95%	Social Wor	k:	36	2.25%	1.22%
Medical:	0	0.00%	0.03%	Speech Th	erapy:	841		
Nursing:	0	0.00%	0.43%	-		0	0.00%	0.19%
Nutrition:	33	2.06%	3.98%	Vision:		7	0.44%	0.39%
O I Th	F00		24.200/					

Source: First Steps Sidehatch Database

33.27% 34.20%



Audiology:

Medical:

Nursing:

Nutrition:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 3

Reporting Period: 12/01/02 - 11/30/03

Fayette, Hancock, Rush, Shelby, Union

I. Population Information			_	rcent of State pulation
Cluster Population (U.S. Census Bureau):	151,309			2.47%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	5,882 425			2.27% 2.16%
Low Billit Weight (10011).		Danasatat	Develope	2.1070
	Number of Children	Percent of Children	Percent of Cluster Target	
II. Cumulative child enrollment age as o 11/01/03	Served	Served	Population	
0 to 1 Year Olds:	58	9.97%	2.98%	
Total Number of Children Served:	582		9.89%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	13.4			14.1
Average Days from Referral to IFSP:	34.8			38.8
Children moving to Preschool Special Education:	77	13.23%		11.97%
Exiting Children Under 3, Services No Longer Needed:	37	6.36%		8.29%
Eligible Children who Declined Services:	20	3.44%		3.23%
Children Served Primarily in Natural Environment w/ IFSF Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/3		98.05%		91.26%
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served	\$1,629,656.46 d: \$2,800.10			
V. Number of Children Annualized Claims Paid	<u> </u>	Middle 90%	Bottom 5%	
v. Number of Children Annualized Claims Faid	Top 5% 4	386	192	
	Number of	Percent of		
VI. Race Information	Children Served	Children Served		
White/Not Hispanic:	535	91.924%		
African-American/Not Hispanic: Hispanic:				
	7	1.203%		
•	19	3.265%		
American Indian/Alaskan Native:	19 0	3.265% 0.000%		
American Indian/Alaskan Native: Asian/Pacific Islander:	19 0 6	3.265% 0.000% 1.031%		
American Indian/Alaskan Native:	19 0	3.265% 0.000%		
American Indian/Alaskan Native: Asian/Pacific Islander: Other race: Multi-Racial:	19 0 6 0	3.265% 0.000% 1.031% 0.000%		
American Indian/Alaskan Native: Asian/Pacific Islander: Other race: Multi-Racial:  VII. Children Receiving Each Service Type	19 0 6 0	3.265% 0.000% 1.031% 0.000% 2.577%	ber of Percent	State
American Indian/Alaskan Native: Asian/Pacific Islander: Other race: Multi-Racial:  VII. Children Receiving Each Service Type Number of Percent Sta	19 0 6 0 15	3.265% 0.000% 1.031% 0.000% 2.577% Num Chi	ber of Percent Idren Receiving rved Service Ty	Average

Source: First Steps Sidehatch Database

3.98%

12.54% 17.49% Physical Therapy:

0.95% Social Work:

0.00% Service Coordination:

0.03% Speech Therapy:

0.43% Transportation:

Vision:

38.66% 41.88% Psychology:

0.00%

1.20%

0.00%

0.00%

3.09%

37.80% 34.20%

73

225

0

7

0

0

18

220

224

544

384

2

5

0

2

38.49% 37.68%

0.34% 1.93%

93.47% 92.36%

65.98% 55.45%

0.00% 0.19%

1.22%

0.39%

0.86%

0.34%



Profile Report for Cluster: 4
Reporting Period: 12/01/02 - 11/30/03

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

I. Population Information	1						Perce Popu	ent of State lation
Cluster Population (U.S		u):		376,027				6.14%
Age 0 to 3 (ISDH):		•		14,417				5.56%
Low Birth Weight (ISDF	H):			1,098				5.57%
II. Cumulative child enro	Ilment age as	o 11/01/03	1	Number of Children Served	Percent Childre	n Clus	rcent of ter Target pulation	
0 to 1 Year Olds:				99	9.7		2.06%	
Total Number of Childre	n Served:			1,019	•	- / 3	7.07%	
III. Enrollment / Terminat	tion Informatio	n						State
Average Age at Referra				16.0				14.1
Average Days from Ref				41.4				38.8
Children moving to Pres		Education:		100	9.8	1%		11.97%
_	exiting Children Under 3, Services No Longer Needed:					9%		8.29%
•	Eligible Children who Declined Services:					6%		3.23%
•	Children Served Primarily in Natural Environment w/ IFS					1%		91.26%
Children w/ Referral to I	•			26				
IV. Claims Data								
Total Amount Paid on B	ehalf of Childre	n Served <sup>.</sup>	\$2.73	28,121.23				
Clusterwide Average Pa				\$2,677.25				
V. Number of Children A	Annualized Cla	ims Paid		Top 5%	Middle 9	0% Bot	tom 5%	
				6	6	46	367	
VI. Race Information			1	Number of Children Served	Percent of Children Served	า		
White/Not Hispanic:				868	85.182	2%		
African-American/Not H	ispanic:			74	7.26	2%		
Hispanic:	•			12	1.178	3%		
American Indian/Alaska	n Native:			0	0.000	0%		
Asian/Pacific Islander:				12	1.178	3%		
Other race:				0	0.000	0%		
Multi-Racial:				53	5.20	1%		
VII. Children Receiving E	ach Service Ty	<b>vpe</b>						
	Number of	Percent	State			Number of Children	Percent Receiving	State Average
	Children Served	Receiving Service	Average			Served	Service Type	, o. a.g.
Assistive Technology:	Children			Other Servi	ices:	Served 2	•	J
Assistive Technology: Audiology:	Children Served	Service		Other Servi Physical Th				0.68%
	Children Served 81	Service 7.95%	7.84%		nerapy:	2	0.20%	0.68% 37.68%
Audiology:	Children Served 81 340	Service 7.95% 33.37%	7.84% 17.49%	Physical Th	nerapy: v:	2 298	0.20% 29.24%	0.68% 37.68% 1.93%
Audiology: Developmental Ther:	Children Served 81 340 330	Service 7.95% 33.37% 32.38%	7.84% 17.49% 41.88% 0.00%	Physical The Psychology	nerapy: /: ordination:	2 298 0	0.20% 29.24% 0.00%	0.68% 37.68% 1.93% 92.36%
Audiology: Developmental Ther: Health Services:	Children Served 81 340 330 0	Service 7.95% 33.37% 32.38% 0.00%	7.84% 17.49% 41.88% 0.00% 0.95%	Physical The Psychology Service Code	nerapy: /: ordination: k:	2 298 0 886	0.20% 29.24% 0.00% 86.95%	0.68% 37.68% 1.93% 92.36% 1.22%

Source: First Steps Sidehatch Database

3.24% 3.98% Vision:

28.26% 34.20%

21

2.06% 0.39%

33

288

Nutrition:

Occupational Ther:



Nutrition:

Occupational Ther:

## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 5

Reporting Period: 12/01/02 - 11/30/03

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

1. Population Information   Cluster Population (U.S. Census Bureau):   362,681   Age 0 to 3 (ISDH):   13,777   Low Birth Weight (ISDH):   1,002     1,002	5.92% 5.31% 5.09% State 14.1 38.8 11.97% 8.29% 3.23% 91.26%
Low Birth Weight (ISDH): 1,002   Number of Children Served   Served	5.09% State 14.1 38.8 11.97% 8.29% 3.23%
II. Cumulative child enrollment age as o 11/01/03  III. Cumulative child enrollment age as o 11/01/03  Oto 1 Year Olds: Total Number of Children Served:  III. Enrollment / Termination Information  Average Age at Referral (in Months): Average Days from Referral to IFSP: Children moving to Preschool Special Education: Exiting Children Who Declined Services: Children who Declined Services: Children W/ Referral to IFSP 45+ Days: Children w/ Referral to IFSP 45+ Days: Children W/ Referral to IFSP 45+ Days: Clusterwide Average Paid on Behalf of Each Child Served:  V. Number of Children Annualized Claims Paid  VI. Race Information  VI. Race Information  White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskan Native:  Dividing Served Children Served Children Served Children Served Served Children Served Children Served Served Children Served Children Served Served Children Served Served Served VI. Race Information Children Served Served Children Served Served Children Served Served Children Served Children Served Served Children Served Children Served Served Children Served Children Served Children Served Children Served Served Children	State 14.1 38.8 11.97% 8.29% 3.23%
II. Cumulative child enrollment age as o 11/01/03	State 14.1 38.8 11.97% 8.29% 3.23%
0 to 1 Year Olds:         137         12.41%         3.05%           Total Number of Children Served:         1,104         8.01%           III. Enrollment / Termination Information           Average Age at Referral (in Months):         13.5           Average Days from Referral to IFSP:         41.7           Children moving to Preschool Special Education:         57         5.16%           Exiting Children Under 3, Services No Longer Needed:         70         6.34%           Eligible Children who Declined Services:         43         3.89%           Children Served Primarily in Natural Environment w/ IFSP:         11/30/03         98.03%           Children Wr Referral to IFSP 45+ Days:         09/01/03         -11/30/03         21           IV. Claims Data           Total Amount Paid on Behalf of Children Served:         \$3,283,306.54         \$3,283,306.54           Clusterwide Average Paid on Behalf of Each Child Served:         \$2,974.01           V. Number of Children Annualized Claims Paid         Top 5%         Middle 90%         Bottom 5%           V. Number of Children         Served         Served         Children           VI. Race Information         Served         Served         Served           White/Not Hispanic:         1,005         91.033%	14.1 38.8 11.97% 8.29% 3.23%
Total Number of Children Served: 1,104 8.01%  III. Enrollment / Termination Information  Average Age at Referral (in Months): 13.5 Average Days from Referral to IFSP: 41.7 Children moving to Preschool Special Education: 57 5.16% Exiting Children Under 3, Services No Longer Needed: 70 6.34% Eligible Children who Declined Services: 43 3.89% Children Served Primarily in Natural Environment w/ IFSP: 11/30/03 98.03% Children w/ Referral to IFSP 45+ Days: 09/01/03 -11/30/03 21  IV. Claims Data Total Amount Paid on Behalf of Children Served: \$3,283,306.54 Clusterwide Average Paid on Behalf of Each Child Served: \$2,974.01  V. Number of Children Annualized Claims Paid  Top 5% Middle 90% Bottom 5% 7 713 384  VI. Race Information Served White/Not Hispanic: 1,005 91.033% African-American/Not Hispanic: 10,996% Hispanic: 39 3.533% American Indian/Alaskan Native: 2 0.181%	14.1 38.8 11.97% 8.29% 3.23%
Average Age at Referral (in Months):  Average Days from Referral to IFSP:  Children moving to Preschool Special Education:  Exiting Children Under 3, Services No Longer Needed:  Exiting Children who Declined Services:  Children Served Primarily in Natural Environment w/ IFSP: 11/30/03  Children W/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03  Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03  IV. Claims Data  Total Amount Paid on Behalf of Children Served:  Clusterwide Average Paid on Behalf of Each Child Served: \$2,974.01  V. Number of Children Annualized Claims Paid  Number of Children Children  Number of Children Served  VI. Race Information  Served  White/Not Hispanic:  1,005  91.033%  African-American/Not Hispanic:  11  0.996%  Hispanic:  39  3.533%  American Indian/Alaskan Native:  2  0.181%	14.1 38.8 11.97% 8.29% 3.23%
Average Days from Referral to IFSP: 41.7 Children moving to Preschool Special Education: 57 5.16% Exiting Children Under 3, Services No Longer Needed: 70 6.34% Eligible Children who Declined Services: 43 3.89% Children Served Primarily in Natural Environment w/ IFSP: 11/30/03 98.03% Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03 21  IV. Claims Data Total Amount Paid on Behalf of Children Served: \$3,283,306.54 Clusterwide Average Paid on Behalf of Each Child Served: \$2,974.01  V. Number of Children Annualized Claims Paid Top 5% Top 5% Top 5% Number of Children Children VI. Race Information Served White/Not Hispanic: 1,005 91.033% African-American/Not Hispanic: 11 0.996% Hispanic: 39 3.533% American Indian/Alaskan Native: 2 0.181%	38.8 11.97% 8.29% 3.23%
Average Days from Referral to IFSP: 41.7 Children moving to Preschool Special Education: 57 5.16% Exiting Children Under 3, Services No Longer Needed: 70 6.34% Eligible Children who Declined Services: 43 3.89% Children Served Primarily in Natural Environment w/ IFSP: 11/30/03 98.03% Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03 21  IV. Claims Data Total Amount Paid on Behalf of Children Served: \$3,283,306.54 Clusterwide Average Paid on Behalf of Each Child Served: \$2,974.01  V. Number of Children Annualized Claims Paid  Number of Children Children Served  Number of Children Served  VI. Race Information  White/Not Hispanic: 1,005 91.033% African-American/Not Hispanic: 11 0.996% Hispanic: 39 3.533% American Indian/Alaskan Native: 2 0.181%	11.97% 8.29% 3.23%
Children moving to Preschool Special Education: 57 5.16% Exiting Children Under 3, Services No Longer Needed: 70 6.34% Eligible Children who Declined Services: 43 3.89% Children Served Primarily in Natural Environment w/ IFSP: 11/30/03 98.03% Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03 21  IV. Claims Data Total Amount Paid on Behalf of Children Served: \$3,283,306.54 Clusterwide Average Paid on Behalf of Each Child Served: \$2,974.01  V. Number of Children Annualized Claims Paid Top 5% Middle 90% 7 713 384  VI. Race Information Served Served White/Not Hispanic: 1,005 91.033% African-American/Not Hispanic: 11 0.996% Hispanic: 39 3.533% American Indian/Alaskan Native: 2 0.181%	8.29% 3.23%
Exiting Children Under 3, Services No Longer Needed: 70 6.34% Eligible Children who Declined Services: 43 3.89% Children Served Primarily in Natural Environment w/ IFSP: 11/30/03 98.03% Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03 21  IV. Claims Data Total Amount Paid on Behalf of Children Served: \$3,283,306.54 Clusterwide Average Paid on Behalf of Each Child Served: \$2,974.01  V. Number of Children Annualized Claims Paid Top 5% Middle 90% 7 713 384  VI. Race Information Served Served White/Not Hispanic: 1,005 91.033% African-American/Not Hispanic: 11 0.996% Hispanic: 39 3.533% American Indian/Alaskan Native: 2 0.181%	3.23%
Children Served Primarily in Natural Environment w/ IFSP: 11/30/03 98.03%  Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30/03 21  IV. Claims Data  Total Amount Paid on Behalf of Children Served: \$3,283,306.54 Clusterwide Average Paid on Behalf of Each Child Served: \$2,974.01  V. Number of Children Annualized Claims Paid  Top 5% Middle 90% 7 713 384  VI. Race Information  VI. Race Information  White/Not Hispanic: 1,005 91.033% African-American/Not Hispanic: 11 0.996% Hispanic: 39 3.533% American Indian/Alaskan Native: 2 0.181%	
Children w/ Referral to IFSP 45+ Days: 09/01/03 -11/30/03   21	91.26%
IV. Claims Data  Total Amount Paid on Behalf of Children Served: \$3,283,306.54 Clusterwide Average Paid on Behalf of Each Child Served: \$2,974.01  V. Number of Children Annualized Claims Paid  Top 5% Middle 90% 7 713 384  Number of Children Children Children Served Served  White/Not Hispanic: 1,005 91.033% African-American/Not Hispanic: 11 0.996% Hispanic: 39 3.533% American Indian/Alaskan Native: 2 0.181%	
Total Amount Paid on Behalf of Children Served: \$3,283,306.54 Clusterwide Average Paid on Behalf of Each Child Served: \$2,974.01  V. Number of Children Annualized Claims Paid  Top 5% T	
Number of Children Children Children Served	
VI. Race Information  VI. Race Information  VI. Race Information  Served  Served  White/Not Hispanic:  African-American/Not Hispanic:  Hispanic:  American Indian/Alaskan Native:  Children  Served  91.033%  11 0.996%  13 3.533%  2 0.181%	
African-American/Not Hispanic: 11 0.996% Hispanic: 39 3.533% American Indian/Alaskan Native: 2 0.181%	
Hispanic: 39 3.533% American Indian/Alaskan Native: 2 0.181%	
American Indian/Alaskan Native: 2 0.181%	
Asian/Pacific Islander: 21 1.902%	
Other race: 0 0.000%	
Multi-Racial: 26 2.355%	
VII. Children Receiving Each Service Type	
Number of Percent State Number of Perce Children Receiving Average Children Receiv Served Service Served Service	ng Average
	63% 0.68%
Audiology: 154 13.95% 17.49% Physical Therapy: 439 39	76% 37.68%
Developmental Ther: 517 46.83% 41.88% Psychology: 7 0	
Health Services: 0 0.00% 0.00% Service Coordination: 1,021 92	63% 1.93%
·	63% 1.93% 48% 92.36%
Medical: 0 0.00% 0.03% Speech Therapy: 605 54	48% 92.36% 18% 1.22%
	48% 92.36%

Source: First Steps Sidehatch Database

3.98% Vision:

1.54%

33.79% 34.20%

17

373

3

0.27%

0.39%



Nutrition:

Occupational Ther:

## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 6
Reporting Period: 12/01/02 - 11/30/03

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

I. Population Information							Perce Popu	ent of State lation
Cluster Population (U.S.		au):		258,764				4.22%
Age 0 to 3 (ISDH):		,		9,658				3.72%
Low Birth Weight (ISDH	l):			643				3.26%
II. Cumulative child enrol	Iment age as	o 11/01/03	1	Number of Children Served	Percent of Children Served	Clus	ercent of ster Target opulation	
0 to 1 Year Olds:				110	11.43	3%	3.31%	
Total Number of Childre	n Served:			962			9.96%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			15.1				14.1
Average Days from Refe				39.4				38.8
Children moving to Pres	•			97	10.08	3%		11.97%
Exiting Children Under 3		•	ed:	71	7.38			8.29%
Eligible Children who De				23	2.39			3.23%
Children Served Primaril	-				97.48	3%		91.26%
Children w/ Referral to If	SP 45+ Days	: 09/01/03 -	11/30/03	19				
IV. Claims Data								
Total Amount Paid on Be Clusterwide Average Pa				71,912.55 \$2,673.51				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 7	Middle 90 63		ttom 5% 325	
			1	Number of Children	Percent o			
/I. Race Information				Served	Served			
						:0/		
White/Not Hispanic: African-American/Not Hi	enanie:			938 6	97.505 0.624			
Hispanic:	ърапіс.			8	0.024			
American Indian/Alaskar	n Native			1	0.032			
Asian/Pacific Islander:				3	0.104			
Other race:				0	0.000			
Multi-Racial:				6	0.624			
/II. Children Receiving Ea	ach Service Ty	ype						
·	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	94	9.77%	7.84%	Other Serv	ices.	Serveu 2	• •	0.68%
Audiology:	94	9.77%		Physical TI		352		
Developmental Ther:	388	40.33%		Psychology		38		
Health Services:	0	0.00%		Service Co		905		
Interpreter Services:	0	0.00%		Social Wor		10		
Medical:	0	0.00%				591		
Nursing:	0	0.00%		Transporta		1		
Nutrition	CO	C 440/		\/ininn		^	0.000/	0.200/

Source: First Steps Sidehatch Database

6.44% 3.98% Vision:

33.78% 34.20%

62

325

0

0.00%

0.39%



263

# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 7

Reporting Period: 12/01/02 - 11/30/03

Clark, Crawford, Floyed, Harrison, Orange, Scott, Washington

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		ıu):		284,657				4.65%
Age 0 to 3 (ISDH):				11,180				4.31%
Low Birth Weight (ISDH	l):			815				4.14%
II. Cumulative child enrol 0 to 1 Year Olds:	llment age as	o 11/01/03	ı	Number of Children Served 109	Percent Childre Serve	n Clus d Po	ercent of ter Target opulation 2.95%	
Total Number of Childre	n Served:			1,066			9.53%	
				<u> </u>				01.1
III. Enrollment / Terminat		n						State
Average Age at Referral				14.3				14.1
Average Days from Refe				36.7				38.8
Children moving to Pres	-			93	8.7			11.97%
Exiting Children Under 3		-	ed:	92	8.6			8.29%
Eligible Children who De	clined Services	s:		45	4.2	2%		3.23%
Children Served Primaril	ly in Natural En	vironment w/	IFSP: 11	/30/03	92.4	1%		91.26%
Children w/ Referral to If	FSP 45+ Days:	09/01/03 -	11/30/03	2				
Total Amount Paid on Be Clusterwide Average Pa	id on Behalf of	Each Child S		74,870.71 \$2,603.07	M:-1-1- 0	00/ 5	tto 50/	
V. Number of Children A	innualized Cla	ims Paid		Top 5% 7	Middle 9 6	0% Во 69	ttom 5% 390	
VI. Race Information			I	Number of Children Served	Percent Childrei Served	า		
White/Not Hispanic:				946	88.74			
African-American/Not Hi	spanic:			53	4.97			
Hispanic:				15	1.40			
American Indian/Alaskar	n Native:			1	0.09			
Asian/Pacific Islander:				8	0.75			
Other race:				0	0.00			
Multi-Racial:				43	4.03	4%		
VII. Children Receiving Ea	_	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	66	6.19%	7.84%	Other Serv	/ices:	5		0.68%
Audiology:	278	26.08%				358		37.68%
Developmental Ther:	545	51.13%		•		32		1.93%
Health Services:	0	0.00%			oordination:	997		92.36%
Interpreter Services:	5	0.47%				3		1.22%
Medical:	0	0.00%				515		55.45%
Nursing:	0	0.00%		•		7		0.19%
Nutrition:	27	2.53%		Vision:		, 17		0.39%
Occupational There	27	2.00/0		v 131011.		17	1.00/0	0.00/0

Source: First Steps Sidehatch Database

24.67% 34.20%



Profile Report for Cluster: 8

Reporting Period: 12/01/02 - 11/30/03

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

I. Population Information				ercent of State opulation
Cluster Population (U.S. Census Bureau): Age 0 to 3 (ISDH):	195,740 7,501			3.19% 2.89%
Low Birth Weight (ISDH):	524			2.66%
II. Cumulative child enrollment age as o 11/01/03	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population	
0 to 1 Year Olds:	73	13.18%	2.95%	
Total Number of Children Served:	554	10.1070	7.39%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	15.0			14.1
Average Days from Referral to IFSP:	36.1			38.8
Children moving to Preschool Special Education:	86	15.52%		11.97%
Exiting Children Under 3, Services No Longer Needed:	46	8.30%		8.29%
Eligible Children who Declined Services:	26	4.69%		3.23%
Children Served Primarily in Natural Environment w/ IFSP:	11/30/03	92.53%		91.26%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/30	/ <b>03</b> 3			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served:	\$1,319,679.08			
Clusterwide Average Paid on Behalf of Each Child Served				
V. Number of Children Annualized Claims Paid	Top 5% 4	Middle 90% 361	Bottom 5% 189	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	532	96.029%		
African-American/Not Hispanic:	0	0.000%		
Hispanic:	8	1.444%		
American Indian/Alaskan Native:	0	0.000%		
Asian/Pacific Islander:	5	0.903%		
Other race:	0	0.000%		
Multi-Racial:	9	1.625%		
VII. Children Receiving Each Service Type				
Number of Percent State Children Receiving Average			ber of Percen Idren Receivin	

Source: First Steps Sidehatch Database

3.98%

7.84% Other Services:

0.95% Social Work:

0.03% Speech Therapy:

0.43% Transportation:

Vision:

0.00% Service Coordination:

11.19% 17.49% Physical Therapy:

59.21% 41.88% Psychology:

Service Type

0.00%

0.72%

95.49%

0.00%

0.18%

1.26%

31.59% 37.68%

50.18% 55.45%

0.68%

1.93%

92.36%

1.22%

0.19%

0.39%

Served

0

4

0

1 7

175

529

278

Service

6.14%

0.00%

0.18%

0.00%

0.00%

1.26%

18.77% 34.20%

Served

34

62

328

0

1

0

0

7

104

Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:



Profile Report for Cluster: 9
Reporting Period: 12/01/02 - 11/30/03

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		u):		374,685				6.12%
Age 0 to 3 (ISDH):				15,844				6.11%
Low Birth Weight (ISDH	):			1,101				5.59%
II. Cumulative child enrol	Iment age as	o 11/01/03	1	Number of Children Served	Percent Childre Serve	n Clus d Po	rcent of ter Target pulation	
0 to 1 Year Olds:				132	13.8	9%	2.52%	
Total Number of Children	n Served:			950			6.00%	
III. Enrollment / Terminati	ion Informatio	n						State
Average Age at Referral	(in Months):			13.6				14.1
Average Days from Refe	erral to IFSP:			39.3				38.8
Children moving to Preso	chool Special E	Education:		132	13.8	9%		11.97%
Exiting Children Under 3	, Services No I	₋onger Neede	d:	84	8.8	4%		8.29%
Eligible Children who De	clined Services	3:		42	4.4	2%		3.23%
Children Served Primaril	y in Natural En	vironment w/	IFSP: 11	/30/03	77.7	3%		91.26%
Children w/ Referral to IF	SP 45+ Days:	09/01/03 -	11/30/03	6				
IV. Claims Data								
Total Amount Paid on Be	ehalf of Childre	n Served	\$2.3	53,326.67				
Clusterwide Average Pai				\$2,477.19				
				·				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 7	Middle 9 6	0% Bot 15	tom 5% 328	
VI. Race Information			!	Number of Children Served	Percent Childre Served	n		
White/Not Hispanic:				851	89.57	9%		
African-American/Not His	spanic:			19	2.00			
Hispanic:	•			30	3.15			
American Indian/Alaskar	n Native:			1	0.10			
Asian/Pacific Islander:				10	1.05	3%		
Other race:				0	0.00	0%		
Multi-Racial:				39	4.10	5%		
VII. Children Receiving Ea	ch Service Ty	<b>уре</b>						
·	Number of Children	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
	Served	Service						
Assistive Technology:	Served 65	6.84%	7.84%	Other Serv	ices:	0	0.00%	0.68%
Assistive Technology: Audiology:			7.84% 17.49%			0 352	0.00% 37.05%	
	65	6.84%	17.49%	Physical Th	nerapy:			37.68%
Audiology:	65 148	6.84% 15.58%	17.49%	Physical The Psychology	nerapy: /:	352	37.05%	37.68% 1.93%
Audiology: Developmental Ther:	65 148 445	6.84% 15.58% 46.84%	17.49% 41.88%	Physical The Psychology Service Co	nerapy: /: ordination:	352 4	37.05% 0.42%	37.68% 1.93% 92.36%
Audiology: Developmental Ther: Health Services:	65 148 445 0	6.84% 15.58% 46.84% 0.00%	17.49% 41.88% 0.00%	Physical The Psychology Service Consocial World	nerapy: /: ordination: k:	352 4 889	37.05% 0.42% 93.58%	37.68% 1.93% 92.36% 1.22%
Audiology: Developmental Ther: Health Services: Interpreter Services:	65 148 445 0 6	6.84% 15.58% 46.84% 0.00% 0.63%	17.49% 41.88% 0.00% 0.95%	Physical The Psychology Service Consocial World	nerapy: /: ordination: k: erapy:	352 4 889 1	37.05% 0.42% 93.58% 0.11% 47.89%	37.68% 1.93% 92.36% 1.22% 55.45%
Audiology: Developmental Ther: Health Services: Interpreter Services: Medical:	65 148 445 0 6	6.84% 15.58% 46.84% 0.00% 0.63% 0.00%	17.49% 41.88% 0.00% 0.95% 0.03%	Physical The Psychology Service Co Social Work Speech The	nerapy: /: ordination: k: erapy:	352 4 889 1 455	37.05% 0.42% 93.58% 0.11% 47.89% 0.21%	37.68% 1.93% 92.36% 1.22% 55.45% 0.19%

Source: First Steps Sidehatch Database



610

## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 10

Reporting Period: 12/01/02 - 11/30/03

Dekalb, Elkart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

I. Population Information								ent of Stat ulation
Cluster Population (U.S.		u):		639,399				10.44%
Age 0 to 3 (ISDH):				29,931				11.54%
Low Birth Weight (ISDH	):			2,075				10.53%
II. Cumulative child enrol	Iment age as	o 11/01/03		Number of Children Served	Percent Childre Serve	n Clus	ercent of ster Target opulation	
0 to 1 Year Olds:				314	16.2		3.17%	
Total Number of Children	n Served:			1,934			6.46%	
III. Enrollment / Terminati	ion Informatio	n						State
Average Age at Referral	(in Months):			13.5				14.1
Average Days from Refe				39.7				38.8
Children moving to Preso		Education:		244	12.6	2%		11.97%
Exiting Children Under 3	-		d:	195	10.08	8%		8.29%
Eligible Children who De		-		53	2.7	4%		3.23%
Children Served Primaril			IFSP: 11	/30/03	82.2	2%		91.26%
Children w/ Referral to IF	SP 45+ Days:	09/01/03 -	11/30/03	36				
Total Amount Paid on Be Clusterwide Average Pai				02,964.02 \$2,483.44				
	id on Behalf of	Each Child Se			Middle 9 1,2		ottom 5% 660	
Clusterwide Average Pai  V. Number of Children A	id on Behalf of	Each Child Se	erved: \$	\$2,483.44 Top 5%		61 of า		
Clusterwide Average Pai  V. Number of Children A  /I. Race Information	id on Behalf of	Each Child Se	erved: \$	Top 5% 13 Number of Children Served	1,2 Percent Childrer Served	of n		
Clusterwide Average Pai  V. Number of Children A  VI. Race Information  White/Not Hispanic:	id on Behalf of nnualized Cla	Each Child Se	erved: \$	Top 5% 13 Number of Children Served 1,468	Percent Children Served 75.90	61 of 1 1 5%		
Clusterwide Average Pai  V. Number of Children A  /I. Race Information  White/Not Hispanic:  African-American/Not His	id on Behalf of nnualized Cla	Each Child Se	erved: \$	Top 5% 13 Number of Children Served 1,468 183	Percent of Children Served 75.90	61 of n l 5% 2%		
Clusterwide Average Pai  V. Number of Children A  VI. Race Information  White/Not Hispanic:  African-American/Not His Hispanic:	id on Behalf of nnualized Cla spanic:	Each Child Se	erved: \$	Top 5% 13 Number of Children Served 1,468 183 180	Percent Children Served 75.90 9.46 9.30	61 of 1 1 5% 2% 7%		
Clusterwide Average Pai  V. Number of Children A  /I. Race Information  White/Not Hispanic:  African-American/Not Hispanic:  American Indian/Alaskar	id on Behalf of nnualized Cla spanic:	Each Child Se	erved: \$	Top 5% 13 Number of Children Served 1,468 183 180 2	1,2 Percent of Children Served 75.90 9.46 9.30 0.10	61 of i 5% 2% 7% 3%		
Clusterwide Average Pai  V. Number of Children A  /I. Race Information  White/Not Hispanic:  African-American/Not His Hispanic:	id on Behalf of nnualized Cla spanic:	Each Child Se	erved: \$	Top 5% 13 Number of Children Served 1,468 183 180	1,2 Percent of Children Served 75.90: 9.46: 9.30: 0.10: 1.18:	61 of d 5% 2% 7% 3%		
Clusterwide Average Pai  V. Number of Children A  VI. Race Information  White/Not Hispanic:  African-American/Not Hispanic:  American Indian/Alaskar  Asian/Pacific Islander:	id on Behalf of nnualized Cla spanic:	Each Child Se	erved: \$	Top 5% 13 Number of Children Served 1,468 183 180 2 23	1,2 Percent of Children Served 75.90 9.46 9.30 0.10	61 of 1 5% 2% 7% 3% 9%		
Clusterwide Average Pai  V. Number of Children A  /I. Race Information  White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race:	id on Behalf of nnualized Classpanic:  n Native:	Each Child Se	erved: \$	Top 5% 13 Number of Children Served 1,468 183 180 2 23 0	75.90 9.46 9.30 0.103 0.000	61 of 1 5% 2% 7% 3% 9%		
Clusterwide Average Pai  V. Number of Children A  V. Number of Children A  VI. Race Information  White/Not Hispanic:  African-American/Not His  Hispanic:  American Indian/Alaskar  Asian/Pacific Islander:  Other race:  Multi-Racial:	id on Behalf of nnualized Classpanic:  n Native:	ims Paid  /pe Percent	erved: \$	Top 5% 13 Number of Children Served 1,468 183 180 2 23 0	75.90 9.46 9.30 0.103 0.000	61 of 1 5% 2% 7% 3% 9%	660	State Average
Clusterwide Average Pai  V. Number of Children A  I. Race Information  White/Not Hispanic:  African-American/Not His Hispanic:  American Indian/Alaskar Asian/Pacific Islander:  Other race:  Multi-Racial:	spanic:  n Native:  n Native:  Number of Children	ims Paid  pe Percent Receiving	State	Top 5% 13 Number of Children Served 1,468 183 180 2 23 0	1,2 Percent of Children Served 75.90 9.46 9.30 0.10 1.18 0.00 4.03	61 of 1 5% 2% 7% 3% 9% 0% 3% Number of Children	Percent Receiving Service Type	Average
Clusterwide Average Pai  V. Number of Children A  I. Race Information  White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:  II. Children Receiving Ea	spanic:  n Native:  Number of Children Served	rpe Percent Receiving Service	State Average	Top 5% 13 Number of Children Served 1,468 183 180 2 23 0 78	1,2 Percent of Children Served 75.90 9.46 9.30 0.10 1.18 0.00 4.03	of of 5% 2% 7% 3% 9% 0% 3% Number of Children Served	Percent Receiving Service Type 5 1.29%	Average 6 0.68%
Clusterwide Average Pai  V. Number of Children A  V. Race Information  White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:  VII. Children Receiving Ea  Assistive Technology:	spanic:  n Native:  Number of Children Served 131	rpe Percent Receiving Service 6.77%	State Average	Top 5% 13 Number of Children Served 1,468 183 180 2 23 0 78	1,2 Percent of Children Served 75.90 9.46 9.30 0.10 1.18 0.00 4.03 ces:	of of f 5% 2% 7% 3% 9% 0% 3% Number of Children Served 25	Percent Receiving Service Type 5 1.29% 0 32.57%	Average 6 6 0.68% 6 37.68%
Clusterwide Average Pai  V. Number of Children A  I. Race Information  White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:  III. Children Receiving Ea  Assistive Technology: Audiology: Developmental Ther: Health Services:	spanic:  n Native:  Number of Children Served 131 387	rpe Percent Receiving Service 6.77% 20.01%	State Average 7.84% 17.49%	Top 5% 13  Number of Children Served 1,468 183 180 2 23 0 78  Other Servi Physical Th	1,2 Percent of Children Served 75.90: 9.46: 9.30 0.10: 1.18: 0.00: 4.03: ces: lerapy:	61 of n 1 5% 2% 7% 3% 9% 0% 3%  Number of Children Served 25 630	Percent Receiving Service Type 5 1.29% 0 32.57% 0 3.10%	Average 6 0.68% 6 37.68% 6 1.93%
Clusterwide Average Pai  V. Number of Children A  V. Number of Children A  VI. Race Information  White/Not Hispanic:  African-American/Not Hispanic:  American Indian/Alaskar  Asian/Pacific Islander:  Other race:  Multi-Racial:  VII. Children Receiving Ea  Assistive Technology:  Audiology:  Developmental Ther:	spanic:  n Native:  Number of Children Served 131 387 963	rpe Percent Receiving Service 6.77% 20.01% 49.79%	State Average 7.84% 17.49% 41.88%	Top 5% 13  Number of Children Served 1,468 183 180 2 23 0 78  Other Servi Physical Th Psychology	Percent of Children Served 75.90: 9.46: 9.30: 0.10: 1.18: 0.00: 4.03: ces: perapy: :: pordination:	61 of n l 5% 2% 7% 3% 9% 0% 3% Number of Children Served 25 630 60	Percent Receiving Service Type 5 1.29% 0 32.57% 0 3.10% 8 92.19%	Average 6 0.68% 6 37.68% 6 1.93% 6 92.36%
Clusterwide Average Pai  V. Number of Children A  /I. Race Information  White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:  /II. Children Receiving Ea  Assistive Technology: Audiology: Developmental Ther: Health Services:	spanic:  n Native:  Number of Children Served  131  387  963  0	rpe Percent Receiving Service 6.77% 20.01% 49.79% 0.00%	State Average 7.84% 17.49% 41.88% 0.00%	Top 5% 13  Number of Children Served 1,468 183 180 2 23 0 78  Other Servi Physical Th Psychology Service Coo	Percent of Children Served 75.90: 9.46: 9.30: 0.10: 1.18: 0.00: 4.03: ces: herapy: :: crdination: c: c:	61 of n l 5% 2% 7% 3% 9% 0% 3% Number of Children Served 25 630 60 1,783	Percent Receiving Service Type 5 1.29% 0 32.57% 0 3.10% 8 92.19% 1.60%	Average 6 0.68% 6 37.68% 6 1.93% 6 92.36% 6 1.22%
Clusterwide Average Pai  V. Number of Children A  V. Number of Children A  VI. Race Information  White/Not Hispanic:  African-American/Not Histinganic:  American Indian/Alaskar  Asian/Pacific Islander:  Other race:  Multi-Racial:  VII. Children Receiving Ea  Assistive Technology:  Audiology:  Developmental Ther:  Health Services:  Interpreter Services:	spanic: n Native:  Number of Children Served 131 387 963 0 39	rpe Percent Receiving Service 6.77% 20.01% 49.79% 0.00% 2.02%	State Average 7.84% 41.88% 0.00% 0.95%	Top 5% 13  Number of Children Served 1,468 183 180 2 23 0 78  Other Servi Physical Th Psychology Service Coc Social Work	Percent Children Children Served 75.90 9.46 9.30 0.10 1.18 0.00 4.03  ces: erapy: crapy: crapy:	61 of n i 5% 2% 7% 3% 9% 0% 3%  Number of Children Served 25 630 60 1,783 31	Percent Receiving Service Type 5 1.29% 0 32.57% 0 3.10% 1.60% 44.67%	Average 6 0.68% 6 37.68% 6 1.93% 6 92.36% 6 1.22% 6 55.45%

Source: First Steps Sidehatch Database

31.54% 34.20%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

368

0

28

0

0

45

271

## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 11
Reporting Period: 12/01/02 - 11/30/03

Benton, Carrol, Clinton, Montgomery, Tippecanoe, White

I. Population Information								ent of Stat llation
Cluster Population (U.S.		au):		277,244				4.53%
Age 0 to 3 (ISDH):				10,920				4.21%
Low Birth Weight (ISDF	):			713				3.62%
II. Cumulative child enro	lmont ago as	0 11/01/02	1	Number of Children	Percent of Children	Clus	ercent of ter Target	
	illielit age as	0 11/01/03		Served	Served		pulation	
0 to 1 Year Olds:				82	10.179	%	2.25%	
Total Number of Childre	n Served:			806			7.38%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			15.0				14.1
Average Days from Refe				40.8				38.8
Children moving to Pres	chool Special I	Education:		121	15.01 <sup>9</sup>	%		11.97%
Exiting Children Under 3	, Services No	Longer Neede	ed:	58	7.209	%		8.29%
Eligible Children who De	clined Service	s:		25	3.109	%		3.23%
Children Served Primari	ly in Natural Er	nvironment w/	IFSP: 11	/30/03	86.859	%		91.26%
Children w/ Referral to II	FSP 45+ Days	09/01/03 -	11/30/03	31				
IV. Claims Data								
Total Amount Paid on B Clusterwide Average Pa				64,323.47 \$2,561.20				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 90°	% Bot	ttom 5%	
				6	507	7	293	
/I. Race Information			I	Number of Children Served	Percent of Children Served	·		
						.,		
White/Not Hispanic:				682	84.6159			
African-American/Not Hi	spanic:			9	1.1179			
Hispanic:				69	8.5619			
American Indian/Alaska	n Native:			0	0.0009			
Asian/Pacific Islander:				14	1.7379			
Other race:				0	0.0009			
Multi-Racial:				32	3.970	<b>%</b>		
/II. Children Receiving Ea		-						
	Number of Children Served	Percent Receiving Service	State Average			lumber of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	86	10.67%	7.84%	Other Service	ces:	23	2.85%	0.68%
Audiology:	150	18.61%	17.49%	Physical The	erapy:	311	38.59%	37.68%
D	000	45.000/	44.000/	B			0.400	4 000/

Source: First Steps Sidehatch Database

3.98%

45.66% 41.88% Psychology:

0.00%

3.47%

0.00%

0.00%

33.62% 34.20%

5.58%

0.00% Service Coordination:

0.03% Speech Therapy:

0.43% Transportation:

Vision:

0.95% Social Work:

0.12% 1.93%

92.68% 92.36%

55.09% 55.45%

1.22%

0.19%

0.39%

0.00%

0.74%

0.37%

1

0

6

3

747

444



Nutrition:

Occupational Ther:

# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 12
Reporting Period: 12/01/02 - 11/30/03

Hamilton, Johnson, Marion, Tipton

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S. Census Bureau):				1,194,243				19.49%
Age 0 to 3 (ISDH):				58,118				22.41%
Low Birth Weight (ISDH	):			4,785				24.30%
II. Cumulative child enrol	lment age as o	o 11/01/03	1	Number of Children Served	Percent Childre Serve	n Clus	rcent of ter Target pulation	
0 to 1 Year Olds:		524	11.2		2.69%			
Total Number of Children		4,657		0 70	8.01%			
Total Number of Official	r ocrved.			4,007			0.0170	
III. Enrollment / Terminati	on Informatio	n						State
Average Age at Referral	-			14.2				14.1
Average Days from Refe				38.0				38.8
Children moving to Preso	•			637	13.6			11.97%
Exiting Children Under 3		•	d:	441	9.4			8.29%
Eligible Children who De				148	3.1			3.23%
Children Served Primaril					95.7	7%		91.26%
Children w/ Referral to IF	SP 45+ Days.	09/01/03 -	11/30/03	100				
IV. Claims Data								
Total Amount Paid on Be	half of Childre	n Served:	\$15,19	92,450.14				
Clusterwide Average Pai	d on Behalf of	Each Child Se	erved: S	3,262.28				
V. Number of Children A		Top 5% 28	Middle 9 2,9		Bottom 5% 1,647			
					,		1,047	
VI. Race Information			١	Number of Children Served	Percent Children Served	า		
White/Not Hispanic:				3,171	68.09			
African-American/Not Hispanic:				903	19.39			
Hispanic:				261	5.60			
American Indian/Alaskan Native:				10	0.00			
Asian/Pacific Islander:				97	2.08	3%		
Other race:				0	0.00	0%		
Multi-Racial:				215	4.61	7%		
VII. Children Receiving Ea	ch Service Ty	pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	474	10.18%	7.84%	Other Serv	rices:	35	0.75%	0.68%
Audiology:	776	16.66%	17.49%	Physical Tl	herapy:	1,979	42.50%	37.68%
Developmental Ther:	1,852	39.77%	41.88%	Psychology		156	3.35%	1.93%
Health Services:	0	0.00%	0.00%	Service Co	ordination:	4,239	91.02%	92.36%
Interpreter Services:	49	1.05%	0.95%	Social Wor	k:	96	2.06%	1.22%
Medical:	5	0.11%	0.03%	Speech Th		2,789	59.89%	
Nursing:	0	0.00%	0.43%	Transporta	ition:	4	0.09%	0.19%

Source: First Steps Sidehatch Database

5.71% 3.98% Vision:

41.34% 34.20%

266

1,925

7

0.15% 0.39%



198

# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 13
Reporting Period: 12/01/02 - 11/30/03

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

I. Population Information	ı						Perce Popul	nt of State ation
Cluster Population (U.S.		ıu):		281,971				4.60%
Age 0 to 3 (ISDH):		,		10,707				4.13%
Low Birth Weight (ISDF	l):			791				4.01%
II. Cumulative child enro	llment age as	o 11/01/03		Number of Children Served 135	Percent Childre Serve 18.7	n Clus d Po	ercent of ter Target opulation 3.83%	
Total Number of Children Served:				721			6.73%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referra	l (in Months):			12.7				14.1
	Average Days from Referral to IFSP:							38.8
Children moving to Pres		Education:		36.6 82	11.3	7%		11.97%
Exiting Children Under 3	•		ed:	46	_	6.38%		8.29%
Eligible Children who De		•		30	4.1			3.23%
Children Served Primari			IFSP: 11		94.5			91.26%
Children w/ Referral to I	•			12	20	- v <del>-</del>		2
V. Number of Children A			erved: S	\$2,819.65 Top 5% 5	Middle 9	0% Bot	ttom 5% 248	
				Number of Children	Percent Childre			
VI. Race Information				Served	Served	t		
White/Not Hispanic:				666	92.37	2%		
African-American/Not Hispanic:				14	1.94	2%		
Hispanic:				11	1.52	6%		
American Indian/Alaska	n Native:			0	0.00	0%		
Asian/Pacific Islander:				2	0.27	7%		
Other race:				0	0.00			
Multi-Racial:				28	3.88	3%		
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	42	5.83%	7.84%	Other Servi	ces:	0	0.00%	0.68%
Audiology:	102	14.15%	17.49%	Physical Th	erapy:	271	37.59%	37.68%
Developmental Ther:	410	56.87%	41.88%	Psychology		10	1.39%	1.93%
Health Services:						662	91.82%	
ricalii oci vices.	0	0.00%	0.00%	Service Cod	ordination:	002	91.02/0	92.36%
Interpreter Services:	0 0	0.00% 0.00%	0.00% 0.95%	Service Coo Social Work		002		
					κ:			1.22%
Interpreter Services:	0	0.00%	0.95%	Social Work	c: erapy:	0	0.00% 47.16%	1.22% 55.45%

Source: First Steps Sidehatch Database

27.46% 34.20%



Profile Report for Cluster: 14

Reporting Period: 12/01/02 - 11/30/03

Jasper, Lake, Laporte, Newton, Porter

				Percent of State Population
I. Population Information Cluster Population (U.S. Census Bureau):	789,686			12.89%
Age 0 to 3 (ISDH):	32,564			12.56%
Low Birth Weight (ISDH):	2,652			13.46%
II. Cumulativa child appallment aga as a 44/04/02	Number of Children	Percent of Children	Percent of Cluster Target	t
II. Cumulative child enrollment age as o 11/01/03	Served	Served	Population	
0 to 1 Year Olds:	314	16.48%	2.93%	
Total Number of Children Served:	1,905		5.85%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	13.8			14.1
Average Days from Referral to IFSP:	42.0			38.8
Children moving to Preschool Special Education:	163	8.56%		11.97%
Exiting Children Under 3, Services No Longer Needed:	98	5.14%		8.29%
Eligible Children who Declined Services:	57	2.99%		3.23%
Children Served Primarily in Natural Environment w/ IFSF		95.56%		91.26%
Children w/ Referral to IFSP 45+ Days: 09/01/03 - 11/3	<b>0/03</b> 15			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served:	\$5,608,409.40			
OL ALL STATE OF THE PROPERTY OF THE OUTLINES.				
Clusterwide Average Paid on Behalf of Each Child Served	d: \$2,944.05			
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
•		Middle 90% 1,140	Bottom 5% 752	
	Top 5%			
V. Number of Children Annualized Claims Paid	Top 5% 13 Number of Children	1,140 Percent of Children		
V. Number of Children Annualized Claims Paid	Top 5% 13 Number of	1,140 Percent of		
V. Number of Children Annualized Claims Paid	Top 5% 13 Number of Children	1,140 Percent of Children		
V. Number of Children Annualized Claims Paid  VI. Race Information	Top 5% 13 Number of Children Served	1,140 Percent of Children Served		
V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic:	Top 5% 13 Number of Children Served 1,246	1,140 Percent of Children Served 65.407%		
V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic:  African-American/Not Hispanic:	Top 5% 13 Number of Children Served 1,246 314	1,140  Percent of Children Served 65.407% 16.483%		
V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic:  African-American/Not Hispanic: Hispanic:	Top 5% 13 Number of Children Served 1,246 314 201	1,140  Percent of Children Served 65.407% 16.483% 10.551%		
VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	Top 5% 13 Number of Children Served 1,246 314 201 7	1,140  Percent of Children Served  65.407%  16.483%  10.551%  0.367%		
V. Number of Children Annualized Claims Paid  VI. Race Information  White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander:	Top 5% 13 Number of Children Served 1,246 314 201 7	1,140  Percent of Children Served 65.407% 16.483% 10.551% 0.367% 1.155%		
VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander: Other race:	Top 5% 13  Number of Children Served 1,246 314 201 7 22 0	1,140  Percent of Children Served 65.407% 16.483% 10.551% 0.367% 1.155% 0.000%		
VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Each Service Type	Top 5% 13  Number of Children Served 1,246 314 201 7 22 0	1,140  Percent of Children Served 65.407% 16.483% 10.551% 0.367% 1.155% 0.000% 6.037%		nt State

	Children Served	Receiving Service	Average		Children Served	Receiving Service Type	Average
Assistive Technology:	118	6.19%	7.84%	Other Services:	0	0.00%	0.68%
Audiology:	398	20.89%	17.49%	Physical Therapy:	730	38.32%	37.68%
Developmental Ther:	653	34.28%	41.88%	Psychology:	44	2.31%	1.93%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,713	89.92%	92.36%
Interpreter Services:	10	0.52%	0.95%	Social Work:	23	1.21%	1.22%
Medical:	0	0.00%	0.03%	Speech Therapy:	980	51.44%	55.45%
Nursing:	0	0.00%	0.43%	Transportation:	13	0.68%	0.19%
Nutrition:	109	5.72%	3.98%	Vision:	0	0.00%	0.39%
Occupational Ther:	742	38.95%	34.20%				

Source: First Steps Sidehatch Database